

Adroddiad Blynyddol Cydraddoldebau Mewn Cyflogaeth 2018/2019 Annual Equalities in Employment Report 2018/19

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Introduction

I am pleased to present to you the Annual Equalities in Employment Report for 1st April 2018 to 31st March 2019. I hope you find it relevant and informative.

The Council recognises the contribution of all employees who invest their time and play their part to ensure that equality is embedded at all levels throughout the Council, aiming to create an environment that is fair for all.

Equalities in Employment is important to the Council as recognising and embracing diversity can only assist us in improving the services we deliver to our citizens.

Councillor Doreen Jones

Cabinet Member for Corporate Services and Equality

EQUALITIES EMPLOYMENT DATA 2018 / 2019

The data in this report covers all employees of Neath Port Talbot County Borough Council including those employed by schools, with the exception of voluntary-aided and faith schools.

Employment related data for the following protected characteristics:

- Age
- Disability
- Race
- Sex
- Religion and belief
- Sexual Orientation
- Gender Re-assignment
- Marriage and Civil Partnership
- Pregnancy and Maternity

Data is analysed against the following criteria:

- People employed by the Council on 31st March 2019 by protected characteristic
 - Men and women employed, broken down by:
 - Occupational area
 - Grade and pay
 - Contract type, i.e. permanent or fixed term / temporary
 - Working pattern, i.e. full-time or part-time
- People who have applied for jobs with the Council
- Employees involved in grievance procedures
- Employees involved in Dignity at Work procedures
- Employees subject to disciplinary procedures
- Employees who have left the Council's employment.
- Employees who have successfully applied for training
- Employees who have completed training

Overview of the Council

The Council employs 5,753 employees:



1664 (29%)



4089 (71%)

Sexual Orientation

Bi-sexual = 13

Gay man = 16

Gay woman / lesbian = 18

Heterosexual / straight = 2016

Other = 16

Prefer not to say = 3674

Religion

Buddhist = 6

Christian = 1079

(all denominations)

Hindu = 1

Jewish = 2

Muslim = 10

Sikh = 1

No religion = 928

Other religion or belief = 55

Prefer not to say = 3671

Average Age



45



44



44

Race

White British = 5409

White Other = 95

BAME = 79

Prefer not to say = 170

Disability

Disabled = 141 (2.5%)

Not Disabled - 5612 (97.5%)

Marriage and Civil Partnership

Married = 3124 (54.3%)

Civil Partnership = 9 (0.2%)

Age

Average Age

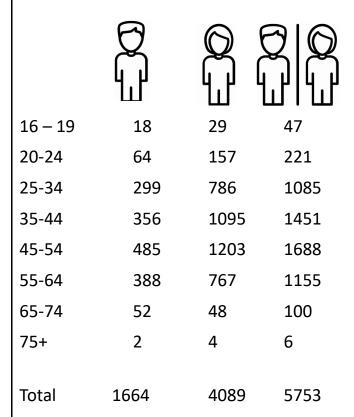






The average age of the workforce is 44.

Age range



The highest number of employees in our workforce are aged 45-54 years, closely followed by those aged 35-44 years. These figures are consistent with previous years.

There are more women than men in the majority of age brackets except for 65 - 74.

A Succession Planning Toolkit has been developed by the HR Team to assist the Council's senior managers to plan their workforce going forward.

Recruit	<u>:ment</u>			3672 people applied for 401 jobs with the Council during 2018/19
	Applicants	Shortlisted	Appointed	55% of applicants were internal appli-
16-19	197	63	3	cants from within the Council's workforce.
20-24	661	154	4	
25-34	1052	351	29	During this year, external recruitment
35-44	810	320	23	has been reduced to only specialist and
45-54	605	248	16	hard to fill posts e.g. qualified social care workers.
55-64	321	114	9	
65-74	26	11	0	The Head of Service Workforce Planning
75+	0	0	0	Group scrutinise the business cases of all requests to advertise externally.
				The main emphasis of recruitment activity is for employees 'at risk' of redundancy.
<u>Leavers</u> 16-19 =				All employees who resign from the Council's employment are encouraged
20-24 =				to complete an exit questionnaire and, if requested, undertake an exit interview
25-34 =	= 181			with a HR officer. By doing this, services
35-44 = 170				can identify the reasons why people
45-54 = 170			leave and address them, if necessary.	
55-64 = 182				
65-74 = 60				
75+ = 3	}			

Disability

(those who have declared they have a Disability)

Disabled = 141	2.5% of employees have declared that they have a disability, this has increased from last year (1.4%).
Not Disabled = 5612	The Council has signed up to the Time to Change Wales Employer Pledge and has in place an action plan to provide support to our employees with mental health conditions
Male Female split 55 86	The percentage of males and females who have declared a disability is 39% male and 61% female.
Recruitment	3672 people applied for 401 jobs with the Council during 2018/19.
226 (6%) applicants who applied for a post with the Council declared a disability.Out of these 226, 72 were shortlisted for interview.19 were successful and were appointed to the post.	The Council is a Disability Confident Employer (Level 2). As part of this, applicants with a disability are entitled to a guaranteed interview if they meet the essential criteria for the post.

Leavers

11 leavers were employees who have declared they have a disability.

829 employees left the authority during the period.

The number of leavers who have declared a disability is 0.19% of the total workforce which is less than employees who have not declared a disability which is 14.26% of the overall workforce.

Race

- White British = 5409
- White Other = 95
- BAME = 79

Male Female split

Prefer not to say = 170

Less than 1% = Irish, Mixed white and black Caribbean, Indian, Mixed White and Black Asian, Black Caribbean, Chinese, Pakistani, White and Asian, Mixed white and black African, Black African, Black other, Arab, Other. 1% of employees identify as Black, Asian and Minority Ethnic (BAME). To set this in the context of the local population, according to the 2011 Census, the proportion of BAME residents with the County Borough equates to 1.9%.

Whilst compared to last year the percentage of BAME employees remains at 1% this year, the actual headcount of employees has increased by 2.

The Council has in place consultation and engagement arrangements with the Neath Port Talbot BAME Forum which represents the BAME communities in Neath Port Talbot

White British	1574	3835
White Other	28	67
BAME	29	50
Prefer not to say	33	137

The male/female split of BAME employees is representative of the male / female make-up of the Council i.e. 71% female, 29% male.

Barrell and the second	
Recruitment	
133 applicants (3.6%) identified as BAME during the period.	3672 people applied for 401 jobs with the Council during 2018/19.
43 were shortlisted for interview.	4% of total applicants identified as BAME.
11 were successful and were appointed to the post.	
Leavers 17 BAME employees left the Council during	829 employees left the authority during the period.
the period.	The number of BAME leavers represents 0.30% of the total workforce.

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		Se	?X
1665 (29%)	4089 (71%)		The gender profile of the Council is 29% Male and 71% Female. This mirrors the national average for local government.
Recruitment			3672 people applied for 401 jobs with the Council during 2018/19 41% of all applications were made by males and 58% by females.
Applicants Shortlisted Appointed	1491 513 166	2181 711 821	Of all the applicants shortlisted, 42% were males and 58% were females.
			With 38% of all successful applicants being male and 62% female.
Contract Type			48% of the workforce works part-time (ie contracted to work less than 37 hours per week)
Permanent	Ш 1454	Ш 3230	52% of the workforce is full time
Fixed Term	72	189	Part time female employees represent 43% of the total workforce
Temporary	138	670	Of all females employed, 40% work full time hours and 60% work part-time hours
			The smallest proportion of the workforce – 5% - are part time males.

Leavers





187

7 642

The figures in relation to leavers do not include casual workers.

There were 829 leavers during the period.

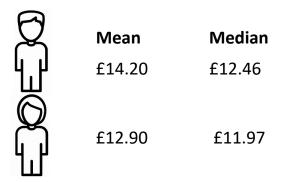
23% of leavers were make and 77% were female.

Gender Pay

31st March 2019

The Council's median gender pay gap is 3.93%, whereas the mean is 9.15%.

All employees (except schools)



The Council has signed up to Chwarae Teg's Fair Play Employer Scheme. This involves Chwarae Teg undertaking a gender equality audit of our policies and a survey of our workforce. As a result of this work a Gender Equality Action Plan is to be developed.

All employees (including schools)



Mean	Median
£16.46	£13.19



£14.46 £11.97

Religion / Belief

- Buddhist = 6
- Christian = 1079
- (all denominations)
- Hindu = 1
- Jewish = 2
- Muslim = 10
- Sikh = 1
- No religion = 928
- Other religion or belief = 55
- Prefer not to say = 3761

A wide range of beliefs and non-beliefs are represented within our employee profile.

The highest percentage of employees declaring their religion is Christian (all denominations), with 18.8% of employees declaring this.

16.13% declared no religion, with 63.81% preferring not to say.

Representatives from various faith communities in Neath Port Talbot sit on the Equalities and Community Cohesion Group. This Group is considering holding an awareness raising day for all faiths in the County Borough area.

The Council commemorated Holocaust Memorial Day in January 2019.

Recruitment

- Buddhist = 2
- Christian = 128
- (all denominations)
- Hindu = 0
- Jewish = 0
- Muslim = 0
- Sikh = 0
- No religion = 195
- Other religion or belief = 9
- Prefer not to say = 113
- Not provided = 3234

3672 people applied for 401 jobs with the Council during 2018/19.

88% of the applicants did not provide information on their religion or belief.

Of those applicants who did provide information on their religion or belief, 43% said they had no religion. With 28% stating they were Christian (all denominations).

Data collection in relation to the protected characteristics of sexual orientation and religion/belief only commenced during 2017, therefore available data is still limited.

The introduction of the employee portal aims to increase the numbers of staff disclosing their protected characteristics, however it is important to note that the requirement on employees to report protected characteristics is voluntary and not mandatory.

Sexual	()rie	ntation
JCAGGI	\mathcal{O}_{II}	116461011

- Bi-sexual = 13
- Gay man = 16
- Gay woman / lesbian = 18
- Heterosexual / straight = 2016
- Other = 16
- Prefer not to say = 3674

Leavers

- Bi-sexual = 1
- Gay man = 2
- Gay woman / lesbian = 2
- Heterosexual / straight = 178
- Other = 0
- Prefer not to say = 646

Gender Reassignment

No employees of the Council have declared that their gender is different to that assigned at birth.

The Council has in place a Gender Reassignment Policy to support employees and provide guidance to managers.

Marriage and Civil Partnership	Pregnancy and Maternity
Married = 3124 (54.3%) Civil Partnership = 9 (0.2%)	110 employees have taken Maternity leave 29 employees have taken Paternity leave
An ONS report found that there are increasingly fewer civil partnerships in England and Wales as more same-sex couples	1 employee has taken Adoption leave
chose to marry.	No employees have taken Shared Parental Leave

Occupational Areas of Work (on 31st March 2019)

Note: The percentage refers to the percentage of the Directorate's workforce

Directorate		
Chief Executive's	85 (52%)	79 (48%)
Education, Leisure and Lifelong Learning	581 (18%)	2617 (82%)
Environment	731 (75%)	249 (25%)
Finance and Corporate Services	68 (22%)	247 (78%)
Social Services, Health and Housing	194 (18%)	896 (82%)

Grade and Pay

Chief Officers

Salary Range			Total
£129,992 - £139,691	0	1	1
£104,801 - £113,017	0	4	4
£87,210 - £95,931	1	0	1
£72,637 - £79,896	4	10	14
Total	5	15	20

Local Government Services (Green Book) Employees

Salary Range		%		%	Total
Grade 1	502	97%	18	3%	520
Grade 2	75	65%	41	35%	116
Grade 3	516	70%	220	30%	736
Grade 4	400	74%	142	26%	542
Grade 5	730	73%	272	27%	1002
Grade 6	310	70%	132	30%	442
Grade 7	169	57%	128	43%	297
Grade 8	129	59%	91	41%	220
Grade 9	199	68%	94	32%	293
Grade 10	71	50%	70	50%	141
Grade 11	61	66%	32	34%	93
Grade 12	7	27%	19	73%	26
Grade 13	12	35%	22	65%	34
Apprentices	13	48%	14	52%	27
Other	19	46%	22	54%	41
Total	3213	71%	1317	29%	4530

Teacher Leadership Groups

Deputy Heads / Teachers in Charge		%		%	Total
£39,965 - £83,528	59	65%	32	35%	91

Headteacher Groups	Salary Range		%		%	Total
Group 1	£45,213 - £60,153	8	80%	2	20%	10
Group 2	£47,501 - £64,736	19	70%	8	30%	27
Group 3	£51,234 - £69,673	4	40%	6	60%	10
Group 4	£55,064 - £74,985		0%	1	100%	1
Group 5	£60,755 - £82,701	1	20%	4	80%	5
Group 6	£65,384 - £91,223		0%	2	100%	2
Group 7	£70,370 - £100,568	1	17%	5	83%	6
Total		33	54%	28	46%	61

<u>Teachers</u>

Salary Range		%		%	Total
£23,720 - £35,008	224	76%	70	24%	294
£36,646 - £39,406	499	76%	159	24%	658
£17,208- £27,216	16	62%	10	38%	26
Total	739	76%	239	24%	978

Soulbury (Blue Book) Groups

Advisor/Inspector

Salary Range			Total
£47,035 - £58,727	4	2	6
£59,780 - £66,405	3	3	6

Educational Psychologist

Salary Range			Total
£36,446 - £60,420	10	1	11

Youth & Community Service Officer

Salary Range			Total
£36,040 - £42,016	0	0	0
£43,236 - £46,568	0	1	1

Youth & Community Workers (Pink Book)

Salary Range		%		%	Total
£24,636 - £27,252	18	64%	10	36%	28
£28,275 - £30,597	0	0%	4	100%	4
£32,452 - £35,345	3	100%	0	0%	3
Total	21		14		35
Part Time at various rates	24	63%	14	37%	38
Total	45	62%	28	38%	73

Employees involved in Grievance Procedures 2018/19

There were 2 grievance cases during this period.





The age range of these employees is:-

$$45 - 54 = 1$$

$$55 - 64 = 1$$

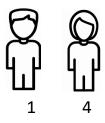
1 of these employees have declared that they are married or in a Civil Partnership = 1

1 employee is a Christian (all denominations) = 1

None of the above were based on the grounds of an individual's protected characteristic.

Employees who brought a Dignity at Work Complaint 2018/19

There were 5 Dignity at Work complaints during this period.



The age range of these employees are:

25-34 = 2

35-44 = 1

45-54 = 1

55-64 = 1

One of these employees identified as Pakistani, with 4 as white British.

3 of these employees have declared they are married.

3 employees consider themselves to have a disability.

1 of these employees has identified as BAME.

2 are Christian (all denominations) and 2 have stated they have no religion.

None of the above were based on the grounds of an individual's protected characteristic.

Employees subject to Disciplinary Procedures 2018/19

There were 43 employees subject to formal disciplinary procedures during this period.





The age range of these employees is:-

- 25 34 = 11
- 35 44 = 6
- 45 54 = 19
- 55 64 = 6
- 75+ = 1

23 of these employees have declared that they are married or in a civil partnership.

3 of these employees have identified as having a Disability.

1 of these employees have identified as BAME.

2 are Christian (all denominations) and 3 have stated they have no religion.

None of the above were based on the grounds of an individual's protected characteristic.

Training

The Training and Development Team do not capture data in relation to the protected characteristics of:-

- Gender Re-assignment
- Marriage and Civil Partnership
- Pregnancy and Maternity

Applicants who have successfully applied for training:-





879

$$(32\%)$$

(67%)

Age Range =

- 16-21 = 285 (2%)
- 22-30 = 1653 (13%)
- 31-40 = 2860 (22%)
- 41-50 = 3632 (28%)
- 51-60 = 3659 (28%)
- 61-65 = 768 (6%)
- 65+ = 93 (1%)

Disabled = 497

BAME = 47

Religion/Belief

Buddhist = 10

Christian = 2280

(all denominations)

Hindu = 1

Jewish = 6

Muslim = 18

Sikh = 3

No religion = 2344

Other religion/belief = 160

Prefer not to say = 298

Sexual Orientation:

Bisexual = 42

Gay man = 21

Gay woman/lesbian = 68

Heterosexual/straight = 4602

Other = 38

Prefer not to say = 335

Applicants who have successfully completed training:-

11,887 individuals completed training





(32%)



7954

(67%)

Age Range =

- 16-21 = 271 (2%)
- 22-30 = 1558 (13%)
- 31-40 = 2583 (22%)
- 41-50 = 3330 (28%)
- 51-60 = 3346 (28%)
- 61-65 = 713 (6%)
- 65+ = 86 (1%)

Disabled = 412

BAME = 39

Religion/Belief:

(not all individuals who complete training indicate their religious belief)

Buddhist = 1

Christian = 279

(all denominations)

Hindu = 2

Jewish = 0

Muslim = 1

Sikh = 4

No religion = 2524

Other religion/belief = 15

Prefer not to say = 38

Sexual Orientation:

Bisexual = 1

Gay man = 1

Gay woman/lesbian = 7

Heterosexual/straight = 535

Other = 1

Prefer not to say = 48

The HR Learning, Training and Development Team also deliver staff training in line with the Equality Act requirements. Provided below are the relevant training courses and the number of staff who attended.

Course Title	No of staff who attended
Violence Against Women, Domestic Abuse and Sexual Violence	850
WRAP (Workshop to Raise Awareness of Prevent)	395
Hate Crime (T4T)	6
Dementia Awareness	108
Dyslexia Awareness	5
Human Trafficking	6
Trans and Gender Identity	26
Far-Right Extremism Awareness workshops	89